

Ross Band Boosters
Budget - FY15
Approved

Event	Income	Expense	Profit / (Loss)
Awards - RHS & RMS	\$ -	\$ 3,000.00	\$ (3,000.00)
Band Camp - Chaperone	\$ -	\$ 910.00	\$ (910.00)
Bank fees	\$ -	\$ 20.00	\$ (20.00)
Banquet	\$ 1,000.00	\$ 1,200.00	\$ (200.00)
Chili supper	\$ 2,400.00	\$ 1,350.00	\$ 1,050.00
Color Guard	\$ -	\$ 1,000.00	\$ (1,000.00)
Competition	\$ -	\$ 650.00	\$ (650.00)
Dine to Donate	\$ 2,000.00	\$ -	\$ 2,000.00
Discount Cards	\$ 1,300.00		\$ 1,300.00
Drum Major	\$ -	\$ 375.00	\$ (375.00)
Entertainment Books	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
Entertainmnet	\$ 500.00	\$ 950.00	\$ (450.00)
Fudge	\$ 8,000.00	\$ 3,000.00	\$ 5,000.00
Gifts & Donations	\$ 1,500.00		\$ 1,500.00
Mats	\$ 50.00	\$ -	\$ 50.00
Meijer Rewards	\$ 250.00		\$ 250.00
Membership	\$ 2,000.00	\$ -	\$ 2,000.00
Ross Middle School Bands		\$ 2,000.00	\$ (2,000.00)
Miscellaneous		\$ 200.00	\$ (200.00)
Music & Drill	\$ -	\$ 3,000.00	\$ (3,000.00)
Quad Raffle	\$ 7,000.00	\$ 5,500.00	\$ 1,500.00
Spirit Wear	\$ 3,500.00	\$ 3,100.00	\$ 400.00
Split the Pot	\$ 1,500.00	\$ 100.00	\$ 1,400.00
Tailgate Party	\$ -	\$ 100.00	\$ (100.00)
Uniform - Repair	\$ -	\$ 100.00	\$ (100.00)
Vehicle		\$ 150.00	\$ (150.00)
Website / Domain Name	\$ -	\$ 207.00	\$ (207.00)
	\$ 36,000.00	\$ 29,912.00	\$ 6,088.00