

Ross Band Boosters
Budget - FY14
Approved

Event	Income	Expense	Profit / (Loss)
Awards - RHS & RMS	\$ -	\$ 3,000.00	\$ (3,000.00)
Band Camp - Chaperone	\$ -	\$ 750.00	\$ (750.00)
Bank fees	\$ 24.00	\$ 30.00	\$ (6.00)
Banquet	\$ 900.00	\$ 1,000.00	\$ (100.00)
Chili supper	\$ 2,800.00	\$ 1,200.00	\$ 1,600.00
Color Guard	\$ -	\$ 1,000.00	\$ (1,000.00)
Competition	\$ -	\$ 500.00	\$ (500.00)
Dine to Donate	\$ 700.00	\$ -	\$ 700.00
Discount Cards	\$ 1,500.00	\$ 250.00	\$ 1,250.00
Drum Major	\$ -	\$ 245.00	\$ (245.00)
Entertainment Books	\$ 3,125.00	\$ 1,875.00	\$ 1,250.00
Entertainmnet	\$ 500.00	\$ 950.00	\$ (450.00)
Fudge	\$ 8,000.00	\$ 2,400.00	\$ 5,600.00
Gifts & Donations	\$ 1,500.00	\$ 3,400.00	\$ (1,900.00)
Mats	\$ 50.00	\$ -	\$ 50.00
Meijer Rewards	\$ 120.00	\$ -	\$ 120.00
Membership	\$ 1,500.00	\$ -	\$ 1,500.00
Miscellaneous	\$ -	\$ 200.00	\$ (200.00)
Music & Drill	\$ -	\$ 3,000.00	\$ (3,000.00)
Quad Raffle	\$ 9,000.00	\$ 5,900.00	\$ 3,100.00
Spirit Wear	\$ 5,100.00	\$ 4,500.00	\$ 600.00
Split the Pot	\$ 1,000.00	\$ 100.00	\$ 900.00
Tailgate Party	\$ -	\$ 100.00	\$ (100.00)
Uniform - Repair	\$ -	\$ 100.00	\$ (100.00)
Vehicle	\$ 2,500.00	\$ 2,800.00	\$ (300.00)
Website	\$ -	\$ 150.00	\$ (150.00)
	\$ 38,319.00	\$ 33,450.00	\$ 4,869.00